

IN THE SENATE

SENATE BILL NO. 1383

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2021; AND EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education for Community Colleges the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. COLLEGE OF SOUTHERN IDAHO:				
FROM:				
General				
Fund	\$12,257,600	\$1,758,700	\$507,400	\$14,523,700
Community College				
Fund	<u>0</u>	<u>200,000</u>	<u>0</u>	<u>200,000</u>
TOTAL	\$12,257,600	\$1,958,700	\$507,400	\$14,723,700
II. COLLEGE OF WESTERN IDAHO:				
FROM:				
General				
Fund	\$12,327,500	\$3,639,100		\$15,966,600
Community College				
Fund	<u>0</u>	<u>200,000</u>		<u>200,000</u>
TOTAL	\$12,327,500	\$3,839,100		\$16,166,600
III. NORTH IDAHO COLLEGE:				
FROM:				
General				
Fund	\$10,522,600	\$1,904,100		\$12,426,700

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Community College			
5	Fund	<u>0</u>	<u>175,000</u>	<u>25,000</u>
6	TOTAL	\$10,522,600	\$2,079,100	\$25,000
				\$12,626,700
7	IV. COLLEGE OF EASTERN IDAHO:			
8	FROM:			
9	General			
10	Fund	\$5,198,000	\$20,000	\$5,218,000
11	Community College			
12	Fund	<u>200,000</u>	<u>0</u>	<u>200,000</u>
13	TOTAL	\$5,398,000	\$20,000	\$5,418,000
14	V. COMMUNITY COLLEGES SYSTEMWIDE:			
15	FROM:			
16	General			
17	Fund		\$39,200	\$39,200
18	GRAND TOTAL	\$40,505,700	\$7,936,100	\$532,400
				\$48,974,200

19 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 The State Board of Education for Community Colleges is hereby exempted from
21 the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing
22 unlimited transfers between object codes and between programs for all moneys
23 appropriated to it for the period July 1, 2020, through June 30, 2021. Leg-
24 islative appropriations shall not be transferred from one fund to another
25 fund unless expressly approved by the Legislature.